

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AA - Academic Affairs  
ACCT: 1143402 VICE CHANCELLOR/CHIEF ACADEMIC OFFI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	A - PERSONNEL	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	EXPENSES	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	NET FD BAL CHG	0.00	-28,598.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ABIT - Applied Business Information & Tech  
ACCT: 1142812 APPLIED BUSINESS INFORMATION TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	A - PERSONNEL	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	EXPENSES	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	NET FD BAL CHG	0.00	-8,246.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACC - Accounting  
ACCT: 1143062 ACCOUNTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	NET FD BAL CHG	0.00	-5,536.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACS - Academic Support  
ACCT: 1143382 Dean of Career & Technical Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
****	A - PERSONNEL	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
****	EXPENSES	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
****	NET FD BAL CHG	0.00	-16,413.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ACS - Academic Support  
ACCT: 1201020 Dean of Arts & Sciences

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
****	A - PERSONNEL	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
****	EXPENSES	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
****	NET FD BAL CHG	0.00	-15,467.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 1002922 G070 MC A-19 GF ALLOC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
A000	Revenues	0.00	20,646,790.00	0.00	0.00	20,646,790.00	-20,646,790.00
****	INCOME	5,070,115.00	20,646,790.00	0.00	0.00	20,646,790.00	-15,576,675.00
B020	Personnel Expense	4,926,267.00	0.00	0.00	0.00	0.00	4,926,267.00
****	A - PERSONNEL	4,926,267.00	0.00	0.00	0.00	0.00	4,926,267.00
B040	Other Current Expense	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	O - OTHER	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	EXPENSES	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
****	NET FD BAL CHG	0.00	20,646,790.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 1142052 DIR ADMN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
****	A - PERSONNEL	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
****	EXPENSES	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
****	NET FD BAL CHG	0.00	-12,090.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ADR - Admissions & Records  
ACCT: 1142372 ADMISSIONS & RECORDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	A - PERSONNEL	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	EXPENSES	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	NET FD BAL CHG	0.00	-21,748.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AG - Agriculture  
ACCT: 1142822 AGRICULTURE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	NET FD BAL CHG	0.00	-10,739.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AJ - Administration of Justice  
ACCT: 1143032 ADMINISTRATION OF JUSTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	NET FD BAL CHG	0.00	-8,454.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ALHE - Allied Health Department  
ACCT: 1143132 ALLIED HEALTH DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: AMT - Automotive Technology  
ACCT: 1143152 AUTOMOTIVE TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	15,597.00	171,567.00	0.00	187,164.00	-187,164.00
****	A - PERSONNEL	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	NET FD BAL CHG	0.00	-24,054.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ANTH - Anthropology  
ACCT: 1142932 ANTHROPOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	NET FD BAL CHG	0.00	-7,658.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ART - Art  
ACCT: 1142852 ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	NET FD BAL CHG	0.00	-8,454.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BIOL - Biology  
ACCT: 1142702 BIOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	NET FD BAL CHG	0.00	-9,391.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BOT - Botany  
ACCT: 1142792 BOTANY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	NET FD BAL CHG	0.00	-5,890.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSC - Business Careers  
ACCT: 1143082 BUSINESS ADMINISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	NET FD BAL CHG	0.00	-6,789.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSH - Business & Hospitality Dept  
ACCT: 1143052 BUSINESS AND HOSPITALITY DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: BUSO - Business Office  
ACCT: 1142082 BUSINESS AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	508.49	0.00	0.00	508.49	-508.49
2008	REG EMP-OVERLOAD	0.00	434.82	0.00	0.00	434.82	-434.82
B100	Regular Employee Payroll	0.00	35,232.55	394,252.10	0.00	429,484.65	-429,484.65
****	A - PERSONNEL	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	EXPENSES	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	NET FD BAL CHG	0.00	-36,175.86				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET - Continuing Education & Training  
ACCT: 1142242 APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
****	A - PERSONNEL	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
****	EXPENSES	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
****	NET FD BAL CHG	0.00	-7,587.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET - Continuing Education & Training  
ACCT: 1142252 COMMUNITY SERV ADMINISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
****	A - PERSONNEL	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
****	EXPENSES	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
****	NET FD BAL CHG	0.00	-9,098.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CET - Continuing Education & Training  
ACCT: 1200610 ELWD Maui Food Innovation Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
****	A - PERSONNEL	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
****	EXPENSES	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
****	NET FD BAL CHG	0.00	-5,976.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CG - Counseling & Guidance  
ACCT: 1142352 STUDENT COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	A - PERSONNEL	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	EXPENSES	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	NET FD BAL CHG	0.00	-64,198.09				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 1141972 CHANCELLOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	35,609.00	391,699.00	0.00	427,308.00	-427,308.00
****	A - PERSONNEL	0.00	35,609.00	391,699.00	0.00	427,308.00	-427,308.00
****	EXPENSES	0.00	35,609.00	391,699.00	0.00	427,308.00	-427,308.00
****	NET FD BAL CHG	0.00	-35,609.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CHNC - Office of the Chancellor  
ACCT: 1200257 Title IX

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,468.00	71,148.00	0.00	77,616.00	-77,616.00
****	A - PERSONNEL	0.00	6,468.00	71,148.00	0.00	77,616.00	-77,616.00
****	EXPENSES	0.00	6,468.00	71,148.00	0.00	77,616.00	-77,616.00
****	NET FD BAL CHG	0.00	-6,468.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CTED - Career & Technical Educ/Voc Tech Dept  
ACCT: 1143202 CTE/VOC TECH DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: CULN - Culinary Arts  
ACCT: 1143102 CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	796.16	0.00	0.00	796.16	-796.16
B100	Regular Employee Payroll	0.00	19,335.50	196,878.00	0.00	216,213.50	-216,213.50
B300	Lecturer Payroll	0.00	8,190.00	0.00	0.00	8,190.00	-8,190.00
****	A - PERSONNEL	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	EXPENSES	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	NET FD BAL CHG	0.00	-28,321.66				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: DH - Dental Hygiene  
ACCT: 1143162 DENTAL HYGIENE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	A - PERSONNEL	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	NET FD BAL CHG	0.00	-8,079.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ECED - Early Childhood Education  
ACCT: 1142982 EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	NET FD BAL CHG	0.00	-13,625.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENG - English  
ACCT: 1142612 ENGLISH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	NET FD BAL CHG	0.00	-42,552.72				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENGD - English Department  
ACCT: 1142602 ENGLISH DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ENGT - Engineering Technology  
ACCT: 1142802 ENGINEERING TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	NET FD BAL CHG	0.00	-15,274.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: FAID - Financial Aid  
ACCT: 1142362 FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	A - PERSONNEL	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	EXPENSES	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	NET FD BAL CHG	0.00	-20,661.19				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HOST - Hospitality and Tourism  
ACCT: 1143112 HOSPITALITY AND TOURISM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	NET FD BAL CHG	0.00	-16,853.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HRO - Human Resources  
ACCT: 1142072 PERSONNEL

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	A - PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	EXPENSES	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	NET FD BAL CHG	0.00	-12,892.70				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HSER - Human Services  
ACCT: 1143022 HUMAN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	NET FD BAL CHG	0.00	-11,928.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142582 HAWAIIAN STUDIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
****	A - PERSONNEL	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
****	EXPENSES	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
****	NET FD BAL CHG	0.00	-18,522.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142642 SPEECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
****	A - PERSONNEL	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
****	EXPENSES	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
****	NET FD BAL CHG	0.00	-7,018.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142872 HUMANITIES DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
****	A - PERSONNEL	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
****	EXPENSES	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
****	NET FD BAL CHG	0.00	-6,028.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142882 HISTORY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
****	A - PERSONNEL	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
****	EXPENSES	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
****	NET FD BAL CHG	0.00	-11,821.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1142902 MUSIC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
****	A - PERSONNEL	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
****	EXPENSES	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
****	NET FD BAL CHG	0.00	-7,244.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: HUM - Humanities Department  
ACCT: 1200242 Academy for Creative Media (UHMC)

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
****	A - PERSONNEL	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
****	EXPENSES	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
****	NET FD BAL CHG	0.00	-6,692.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ICS - Information & Computer Science  
ACCT: 1142742 ICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	NET FD BAL CHG	0.00	-9,451.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ITS - Information Technology  
ACCT: 1142112 COMPUTING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	A - PERSONNEL	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	EXPENSES	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	NET FD BAL CHG	0.00	-57,552.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: LIBR - Library  
ACCT: 1143332 LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	A - PERSONNEL	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	NET FD BAL CHG	0.00	-23,174.26				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MATH - Math  
ACCT: 1142842 MATH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	NET FD BAL CHG	0.00	-49,629.68				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MDCT - Media Center  
ACCT: 1143352 EDUCATIONAL MEDIA

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	A - PERSONNEL	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	NET FD BAL CHG	0.00	-44,854.15				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MEC - Molokai Education Center  
ACCT: 1142532 MOLOKAI LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	A - PERSONNEL	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	EXPENSES	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	NET FD BAL CHG	0.00	-21,351.74				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: MICR - Microbiology  
ACCT: 1142722 MICROBIOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	NET FD BAL CHG	0.00	-7,216.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: NURS - Nursing  
ACCT: 1143142 NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	A - PERSONNEL	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	NET FD BAL CHG	0.00	-92,023.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1142152 O&M REPAIR & MAINENANCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	129.93	0.00	0.00	129.93	-129.93
B100	Regular Employee Payroll	0.00	21,352.28	234,875.08	0.00	256,227.36	-256,227.36
****	A - PERSONNEL	0.00	21,482.21	234,875.08	0.00	256,357.29	-256,357.29
****	EXPENSES	0.00	21,482.21	234,875.08	0.00	256,357.29	-256,357.29
****	NET FD BAL CHG	0.00	-21,482.21				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200509 O&M Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B100	Regular Employee Payroll	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
****	A - PERSONNEL	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
****	EXPENSES	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
****	NET FD BAL CHG	0.00	-34,441.50				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200510 O&M Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	179.99	0.00	0.00	179.99	-179.99
B100	Regular Employee Payroll	0.00	22,299.22	245,291.42	0.00	267,590.64	-267,590.64
****	A - PERSONNEL	0.00	22,479.21	245,291.42	0.00	267,770.63	-267,770.63
****	EXPENSES	0.00	22,479.21	245,291.42	0.00	267,770.63	-267,770.63
****	NET FD BAL CHG	0.00	-22,479.21				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200511 O&M Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
****	A - PERSONNEL	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
****	EXPENSES	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
****	NET FD BAL CHG	0.00	-8,707.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200518 O&M Mailroom

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
****	A - PERSONNEL	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
****	EXPENSES	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
****	NET FD BAL CHG	0.00	-5,000.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OM - Operations & Maintenance  
ACCT: 1200965 O&M REPAIR & MAINENANCE - OPERATING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
----	-----	-----	-----	-----	-----	-----	-----
B600	Other Current Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
****	NET FD BAL CHG	0.00	0.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: OREC - Outreach Educational Center  
ACCT: 1142562 LANAI LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	A - PERSONNEL	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	NET FD BAL CHG	0.00	-10,931.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: PHYS - Physics  
ACCT: 1142732 PHYSICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	NET FD BAL CHG	0.00	-7,159.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: PSY - Psychology  
ACCT: 1142972 PSYCHOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	NET FD BAL CHG	0.00	-14,751.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1142312 DEAN OF STUDENTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,686.00	183,546.00	0.00	200,232.00	-200,232.00
****	A - PERSONNEL	0.00	16,686.00	183,546.00	0.00	200,232.00	-200,232.00
****	EXPENSES	0.00	16,686.00	183,546.00	0.00	200,232.00	-200,232.00
****	NET FD BAL CHG	0.00	-16,686.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1156212 ALLIE HEALTH - STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,100.00	80,003.00	0.00	87,103.00	-87,103.00
****	A - PERSONNEL	0.00	7,100.00	80,003.00	0.00	87,103.00	-87,103.00
****	EXPENSES	0.00	7,100.00	80,003.00	0.00	87,103.00	-87,103.00
****	NET FD BAL CHG	0.00	-7,100.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1200755 International Student Affairs (G073)

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,096.00	67,056.00	0.00	73,152.00	-73,152.00
****	A - PERSONNEL	0.00	6,096.00	67,056.00	0.00	73,152.00	-73,152.00
****	EXPENSES	0.00	6,096.00	67,056.00	0.00	73,152.00	-73,152.00
****	NET FD BAL CHG	0.00	-6,096.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SA - Student Affairs  
ACCT: 1200995 HEALTH CENTER - STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	9,612.00	105,732.00	0.00	115,344.00	-115,344.00
****	A - PERSONNEL	0.00	9,612.00	105,732.00	0.00	115,344.00	-115,344.00
****	EXPENSES	0.00	9,612.00	105,732.00	0.00	115,344.00	-115,344.00
****	NET FD BAL CHG	0.00	-9,612.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SEC - Security  
ACCT: 1157032 CAMPUS SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,013.57	0.00	0.00	1,013.57	-1,013.57
2003	REG EMP-OVERTIME, HOLIDAY	0.00	1,950.60	0.00	0.00	1,950.60	-1,950.60
B100	Regular Employee Payroll	0.00	34,625.65	375,155.00	0.00	409,780.65	-409,780.65
****	A - PERSONNEL	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	NET FD BAL CHG	0.00	-37,589.82				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SLIF - Student Life  
ACCT: 1142342 STUDENT ACTIVITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	A - PERSONNEL	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	NET FD BAL CHG	0.00	-5,633.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SOCS - Social Science Department  
ACCT: 1143002 SOCIAL SCIENCE DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	NET FD BAL CHG	0.00	-300.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: STEM - Science,Technology Engineerg &Math Dept  
ACCT: 1142692 STEM DEPARTMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	A - PERSONNEL	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	EXPENSES	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	NET FD BAL CHG	0.00	-4,030.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: SUSS - Sustainable Science  
ACCT: 1142752 SUSTAINABLE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	NET FD BAL CHG	0.00	-13,359.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: TLC - The Learning Center  
ACCT: 1142652 LEARNING ASSISTANCE CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	A - PERSONNEL	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	NET FD BAL CHG	0.00	-29,932.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: UHM - University of Hawaii Center, Maui  
ACCT: 1116502 UNIVERSITY CENTER ON MAUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
****	A - PERSONNEL	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
****	EXPENSES	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
****	NET FD BAL CHG	0.00	-10,692.76				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: UHM - University of Hawaii Center, Maui  
ACCT: 1116612 UNIVERSITY CENTER-STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
****	A - PERSONNEL	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
****	EXPENSES	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
****	NET FD BAL CHG	0.00	-8,367.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G  
ORG CODE: ZOOL - Zoology  
ACCT: 1142832 ZOOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	NET FD BAL CHG	0.00	-5,768.00				



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER  
ORG CODE: FAID - Financial Aid  
ACCT: 1201021 Student Affiars ACT 74 - Nurse Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B620	Scholarships, Fellowships,	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	O - OTHER	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	NET FD BAL CHG	0.00	-15,227.95				